

# FY 2011 PERFORMANCE DASHBOARD

City of Richmond, Michigan



KEY	
Performance Improving	
Performance Staying about the Same	
Performance Decling	

<u>FISCAL STABILITY:</u>	FY 2010	FY 2011	TREND
Annual GF Expenditures per capita	\$739	\$658	
Fund Balance as a % of Expenditures GF	21%	28%	
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue*	0%	0%	
Debt burden per capita	\$76	\$66	
Ratio of pensioners to employees	0.03	0.03	
Unfunded Pension Liability Ratio*	0%	0%	
Number of Cooperative Service Ventures	3	4	

<u>PUBLIC SAFETY</u>	FY 2010	FY 2011	TREND
Violent crimes per thousand	7	3	
Property crimes per thousand	18	23	
Traffic injuries	12	25	
Fire Runs Including Medical	179	153	

<u>ECONOMIC STRENGTH:</u>	FY 2010	FY 2011	TREND
% of high school students college ready in all ACT subjects	19%	20%	
% of community with access to high speed broadband	100%	100%	
Average age of critical infrastructure	68	65	

<u>QUALITY OF LIFE</u>	FY 2010	FY 2011	TREND
Miles of sidewalk and non-motorized paths/trails as a factor of total miles of local/major road streets	2.01	2.01	
Percent of GF Expenditures Committed to Arts, Culture and Recreation	14.3%	13.9%	
Acres of park per thousand residents	7.03	7.02	
Percent of community being provided with curbside recycling	84%	84%	

\*The City does not have any unfunded pension or retiree health care liability. No employees are currently qualified.